

Pursuant to IC 20-40-18-6, the Triton School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/9/2024

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	School Bus 2025	\$	145,000.00
2	Activity Bus 2025	\$	95,000.00
3	School Bus 2026	\$	150,000.00
4	Activity Bus 2026	\$	95,000.00
5	School Bus 2027	\$	150,000.00
6	School Bus 2027	\$	150,000.00
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursuant to IC 20-40-18-6, the Triton School Corp plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/9/2024

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Floor Tile 2025	6/1/2025	9/1/2025	\$ 10,000.00
2	Sidewalk 2025	6/1/2025	9/1/2025	\$ 20,000.00
3	Fencing 2025	6/1/2025	9/1/2025	\$ 20,000.00
4	Asphalt Sealing 2025	6/1/2025	9/1/2025	\$ 25,000.00
5	Painting 2025	6/1/2025	9/1/2025	\$ 30,000.00
6	Auditorium Railing 2025	6/1/2025	9/1/2025	\$ 50,000.00
7	Tennis Court Surface 2025	6/1/2025	9/1/2025	\$ 50,000.00
8	Elem Gym Audio 2025	6/1/2025	9/1/2025	\$ 50,000.00
9	Elem Roof Replacement 2025	6/1/2025	9/1/2025	\$ 260,950.00
10	Floor Tile 2026	6/1/2026	9/1/2026	\$ 10,000.00
11	Sidewalk 2026	6/1/2026	9/1/2026	\$ 10,000.00
12	Asphalt Sealing 2026	6/1/2026	9/1/2026	\$ 25,000.00
	Elem Roof Replacement 2026	6/1/2026	9/1/2026	\$ 144,500.00
13	Sidewalk 2027	6/1/2027	9/1/2027	\$ 15,000.00
14	Asphalt Sealing 2027	6/1/2027	9/1/2027	\$ 20,000.00
15	Floor Tile 2027	6/1/2027	9/1/2027	\$ 10,000.00
16	Elem Roof Replacement	6/1/2027	9/1/2027	\$ 232,800.00
17				
##				
##				
##				
##				

Note: Project Description may include a description of the project including physical